



# Student Information System

Selection Process & Decision

January 26, 2010

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# What is a Student Information System (SIS)?

- Tracks student data including household information, grades and discipline records.
- Tracks staff information such as qualifications and experience.
- Manages school scheduling.
- Enables state and county reporting.
- And much more...

# Why Replace Our SIS?

- SASI, our current system, which was implemented in 1995, has been discontinued by its supplier.
- Once the system is discontinued:
  - No support for system failures or errors
  - No updates for state reports or anything else
- SASI will be unusable in the 2010-11 school year.



# Selection Process

- Selection process started in 2008
- Refreshed in summer 2009
- Final selection in December 2009
- Technical Review & Reference Checking, Dec 2009 and Jan 2010
- Selection team of approx. 35 administrators, teachers and parents
- Team represented users of all major SIS functions

# Selection Team

Elementary Clerk	Sharon Fisher
Secondary Data Clerk	Sara Elsbernd
Secondary Data Clerk	Susiz Brown
Secondary Data Clerk	Joan Scherer
Secondary Data Secretary	Melissa Kaiser
Secondary Secretary	Lue Phelps
Secondary Attendance Secretary	Jennifer Schindler
High School Counselor	Jovi Johnston
High School Registrar	Tracy Douglas
Testing & Assessment Director	Bill Garrison
Special Education Secretary	Judy Haney
Central Attendance Supervisor	Margie Mitchell
IT-Director	Ann Dunkin
IT-Programmer	Ruth Skier
IT-Application Support Specialist	Terry Young
IT-Student Data Analysis	Clara Cheung
Network Administrator	Mark Wei

Elementary Principal	Chuck Meritt
Secondary Principal	Noreen Likins
High School AP	Kim Diorio
High School AP	Kim Cowell
High School AP	Phil Winston
Middle School AP	Sharon Ofek
Middle School AP	Steve Gallagher
Secondary Teacher	Katya Villalobos
Secondary Teacher	Kathy Laurence
Secondary Tech/Teacher	Pat O'Hara
Secondary Tech/Teacher	Ryan Fletcher
Secondary Tech/Teacher	Lettie Weinmann
Elementary Secretary	Ruta Henard
Elementary Secretary	Becky Brewer
Elementary Secretary	Betty Odom
Elementary Secretary	Barbara Portman
Elementary Secretary	Jaynie Schemel
Elementary Clerk	Ginny Nagao



# Selection Criteria

- Requirements met/planned (25%)
- Product maturity, market penetration, ongoing development, market commitment (20%)
- Review Team Scoring (20%)
- Technology (20%)
- Cost (15%)



# Decision

Infinite Campus was selected

## Key differentiators

- 100% browser based and no limitation on browsers used
- Technical capabilities and security
- Attractive hosting model
- Met the greatest number of features
- Gartner identified as market leader
- Competitive pricing



# Infinite Campus Benefits

- Replaces multiple legacy applications with one integrated system
  - Improves functionality
  - Reduces data entry and eliminates duplicate data entry
  - Eliminates data transfer from one system to another
  - Reduced cost
- Future systems can be integrated as IC functionality increases – library, asset management, HR, business
- Truly can be a platform to run district operations if we desire

# What will it cost?

Cost	'09-10	'10-11	'11-12	'12-13
Infinite Campus License & Maintenance	\$0	\$147,800^	\$147,800^	\$147,800^
Infinite Campus Implementation	\$181,556*	\$25,000*	\$0	\$0
Additional Implementation Costs	\$100,000**	\$25,000**	\$0	\$0
Total	\$281,566	\$197,800	\$147,800	\$147,800

Legacy Applications	\$141,786	\$64,816	\$51,100	\$0
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Note: For comparison purposes, numbers show zero enrollment growth. All apps are priced per student and costs will grow with enrollment.

^A portion of this amount is erate-able, approx. \$10K reduction with erate approval.

\*First year includes \$30K contingency. Second year estimate of \$25K is a contingency.

\*\*Additional implementation costs include project management and data cleaning. 9

# Implementation Timeline



Preparation

Project  
Planning

Implementation

Deploy

Support

# Our Choices

Do Nothing	Infinite Campus	Another Solution
<ul style="list-style-type: none"><li>•SASI goes out of support</li><li>•District can not submit state reports</li><li>•State funding lost</li><li>•District must revert to paper-based processes</li><li>•Increased costs for administration and compliance</li><li>•Increased teacher workload</li></ul>	<ul style="list-style-type: none"><li>•Best of breed system implemented</li><li>•New system ready for '10/'11 school year</li><li>•Over time, district consolidates systems and reduces costs</li><li>•District benefits from improved data integrity</li></ul>	<ul style="list-style-type: none"><li>•District starts '10/'11 school year without a new SIS.</li><li>•District can not submit state reports until new system is implemented</li><li>•Possible loss of state funds</li><li>•If there is a SASI failure, district must revert to paper-based processes</li><li>•Since we believe we have selected the best solution, any solution selected will provide less benefit to the district</li></ul>